Kent ISD
We Lead Learning

June 8, 2015

TO: Kevin Konarska, Superintendent

FROM: Mike Hagerty

RE: Capital Outlay Bids

The attached document recaps the bids received on equipment and technology previously authorized by the Board for bidding. These items are for KCTC programs and also for the additional Information Technology Instructor.

We followed the requirements of the Board bidding and purchasing policy, specifications were distributed to our vendors using www.Bid4Michigan.com as well as to their list of suppliers, along with bid notices being published in the newspaper.

RECOMMENDATION: At the Board meeting to be held on Monday, June 15, 2015, recommend that the Board authorize purchases totaling $119,744.84 for the equipment and technology listed on the attached sheet.

MH/kd

Attachment

To: Mike Hagerty

From: Tim Peraino

Date: June 5, 2015

Re: 2015/2016 Capital Outlay Recommendation

Attached please find the recommendation for purchase of new and replacement equipment for the 2015/2016 Kent ISD Capital Outlay process. Recommendations are asterisked.

These items were approved for bid at the February School Board Meeting.

This recommendation for purchase totals **$119,744.84** . Please note that this amount does not include all items approved to purchase in February. We continue to seek pricing on items that did not meet specifications or were not satisfactory.

Following is the breakdown of costs:

	Actual	Proposed Budgets
Equipment	**56,712.56**	**57,264.56**
Technology	**23,108.00**	**26,600.00**
Equipment – Add'l Info Tech Instructor	**3,244.80**	
Technology – Add'l Info Tech Instructor	**36,679.48**	
Totals	**$119,744.84**	**$83,864.56**

Thanks for your assistance with this matter. If you have any questions, please call me.

2015/2016 Capital Outlay
Recommendation to Purchase - June Board Meeting

Qty	Desc	Actual	Budgeted
6	**Mannequin**		
	CTC Criminal Justice		
*	AMT Mannequins	$ 648.00	$ 1,200.00
	Alternate Force	$ 3,000.00	$ 1,200.00
	CrimeTech	$ 4,710.00	$ 1,200.00
1	**Hunter Alignment Pkg**		
	CTC Auto Tech		
*	Mohawk Resources (State Contract / WSCA #06405)	$ 27,517.05	$ 27,517.05
	Mohawk Resources (suggested retail)	$ 35,009.00	$ 27,517.05
1	**Hunter Alignment Pkg Hoist**		
	CTC Auto Tech		
*	Mohawk Resources (State Contract / WSCA #06405)	$ 28,547.51	$ 28,547.51
	Mohawk Resources (suggested retail)	$ 36,320.00	$ 28,547.51
12	**GM Special Electronics Trainers**		
	CTC Auto Tech		
*	Atech - sole source provider	$ 23,108.00	$ 26,600.00
1	**9480 Ultrabook Notebook with 3 yr warranty**		
	CTC Info Tech - Replacement		
*	Sehi Computer Products - REMC Pricing	$ 940.00	
	Tiger Direct	$ 999.99	
	Amazon	$ 1,238.00	
3	**Lego Mindstorms Core Set**		
	CTC Info Tech - New Program		
*	Amazon	$ 1,049.85	
	RobotShop	$ 1,399.80	
	Lego Education	$ 2,224.90	
100	**Computer Build Kits**		
	CTC Info Tech - New Program		
*	Tiger Direct	$ 26,740.21	
	Tiger Direct - Retail	$ 29,543.00	
	Amazon	$ 33,716.00	
5	**Rack Enclosure Cabinet**		
	CTC Info Tech - New Program		
*	Tiger Direct	$ 2,194.95	
	Amazon	$ 2,194.95	
	Newegg	$ 2,629.95	
	STEM Lab Equipment		
	CTC Info Tech - New Program		
*	Vernier - Sole Source Provider (education discount)	$ 8,999.27	
	Vernier - Sole Source Provider (suggested retail)	$ 9,252.95	